

Republic of the Philippines
CITY GOVERNMENT OF TARLAC
CITY HEALTH OFFICE

2023 ACTION PLAN

NO	PPAs	OBJECTIVES	ACTIVITY	SUCCESS INDICATORS	TARGET PERIOD	RESPONSIBLE	RESOURCES REQUIRED
A. HEALTH SERVICE DELIVERY							
1	Maternal Health Care Program (Safe Motherhood)	To reduce maternal morbidity and mortality and improve maternal health	1.1 Implementation of Safe Motherhood Program in all LGU health facilities	Safe motherhood program implemented effectively	Jan-Dec 2023	CHO, CHC 1-10	Minimum Safe Motherhood Package
				Reduction in maternal morbidity and mortality at the end of the year			
			1.2 Procurement of drugs and medicines for maternal health program and birthing facility	Drugs and medicines for Maternal Health Program and birthing facility procured and distributed to end users	Jan-Dec 2023	CHO/ GSO/ DOH CHD-3	Procurement, storage and distribution logistics
			1.3 Procurement of laboratory and medical supplies for maternal health program	Laboratory and Medical supplies for Maternal Health program procured and utilized	Jan-Dec 2023	CHO/ GSO/ DOH CHD-3	Procurement, storage and distribution logistics
			1.4 Reproduction and distribution of IEC materials, Target Client list and other forms for Safe motherhood	IEC materials, reproduced, printed and distributed to target clients	Jan-Dec 2023	CHO/ GSO/ DOH CHD-3	IEC materials printing
			1.5 BeMONC Training of Health staff	Health staff trained on BeMonc	4th Quarter	DOH-CHD 3	Training Materials

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			1.6 Provision of Newborn Kit to Pregnant women during Angel Care Barangayan	Newborn kits distributed to 7-9 months pregnant during Angel Care Barangayan	Jan-Dec 2023	Angel Care team/MO	Newborn Kits
2	Child Care Program	To decrease infant morbidity and mortality	2.1 Implementation of Intergrated Management of Childhood Illnesses (IMCI) program in all LGU health facilities	IMCI protocols implemented and practiced in all health centers	Jan-Dec 2023	CHO, CHC 1-10	IMCI logistics
			2.2 Procurement of drugs and medicines for IMCI program (Pneumonia and Diarrhea)	Drugs and Medicines for Pneumonia and Diarrhea procured and distributed to target clients	Jan-Dec 2023	CHO/ GSO/ DOH CHD-3	Procurement, storage and distribution logistics
			2.3 Training on IMCI protocols and management of newly hired health staff	Health staff trained and capable in IMCI protocols and management	3rd Quarter	DOH-CHD 3	Training Materials
3	National Immunization Program	To reach 95% target of eligible population to be fully immunized	3.1 Implementation of National Immunization Program in all LGU facilities by providing immunization to all eligible population	Immunization conducted to all eligible populations	Jan-Dec 2023	CHO, CHC 1-10	NIP logistics
				95% of target population fully immunized			
			3.2 Procurement of Vaccines and Immunization Supplies for National Immunization Program	Vaccines and immunization supplies given and utilized	Jan-Dec 2023	CHO/ GSO/ DOH CHD-3	Procurement, storage and distribution logistics
			3.3 Training on Basic EPI and cold management of NIP coordinators	Health staff trained and capacitated on Basic EPI and Cold Chain Management	2nd quarter	DOH-CHD 3	Training Materials

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4	Nutrition Program	To decrease prevalence rate of Malnutrition	4.1 Philippine Integrated Management of Acute Malnutrition (PIMAM)				
			4.1.1 Procurement of Nutrition Commodities for Out Patient Therapeutic Care (OTC) for the Integrated Management of Severe Acute Malnutrition (SAM) and Moderate Acute Malnutrition (MAM)	Nutrition commodities procured and utilized for Out Patient Therapeutic Care for target beneficiaries	Jan-Dec 2023	CHO/ GSO/ DOH CHD-3/ National Nutrition Council	Procurement, storage and distribution logistics
			4.1.2 Active Case findings and identification of SAM and MAM cases through home visits and nutrition counseling; Coordination meetings and monitoring intervention activities on PIMAM	4Active case findings, coordination meetings and monitoring intervention activities conducted	Jan-Dec 2023	CHO, CHC 1-10	Coordination/ Monitoring logistics
			4.1.3 Trainings of Health and Nutrition Workers on the identification and management of MAM and SAM cases	Health and Nutrition workers trained and can identify and manage MAM and SAM cases	3rd Quarter	NNC/CHO	Training materials
			4.2 First 1000 Days (F1K) Program				
			4.2.1 Establishment and organization of structures of the F1K Program; Coordination meetings; Monitoring and Annual Program Implementation Review of F1K program	F1K program established and organized	Jan-Dec 2023	CHO, CHC 1-10	Coordination/ Monitoring/PIR logistics
				Coordination meetings, Monitoring and Annual PIR conducted			

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			4.2.2 Strengthening of Health Service Delivery System for F1K Program	F1K Program strengthened and implemented	Jan-Dec 2023	CHO, CHC 1-10	Coordination/ Monitoring/PIR logistics
			4.2.3 Procurement of Micronutrients for vulnerable populations	Micronutrients procured and distributed to target population	Jan-Dec 2023	CHO/ GSO/ DOH CHD-3/ National Nutrition Council	Procurement, storage and distribution logistics
			4.2.4 Procurement of Deworming medicines for under five Children and School Children	Deworming conducted in January and July to underfive children and school children	Jan-Dec 2023	CHO/ GSO/ DOH CHD-3/ National Nutrition Council	Procurement, storage and distribution logistics
			4.2.5 Trainings and Capacity building of Health and Nutrition workers on Fiist 1000 Days Program; Maternal Nutrition, Infant and Young Child Feeding (IYCF); Micronutrient Supplementation	Health and Nutrition workers trained and capacitated on F1K, Maternal Nutrition, IYCF and Micronutrient supplementation	3rd Quarter	NNC/CHO	Training materials
			4.2.6 Dietary Supplementation for Pregnant women and 6-23 months old children belonging to food insecure households	Pregnant women and Children 6-23 months old belonging to food insecure households given supplementary feeding	Jan-Dec 2023	CHO/ GSO/MO/ NGO's	Supplementary feeding logistics
			4.2.7 Nutrition Month and Breastfeeding Week Celebration activities	Various activities conducted in celebration of Nutrition (July) and Breastfeeding (August) months	July and August	City Nutrition Committee (CNC) and Barangay Nutrition Committee (BNC)	activity logistics

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			4.2.8 Establishment of Breastfeeding Room/Station/corner in the City Hall Building	Breastfeeding station/corner established in City Hall building	4th quarter	GSO/CEO	Construction materials
			4.2.9 Procurement of Furniture and Fixture for the Breastfeeding Station	Breastfeeding station furnished	4th quarter	MO/GSO	Furniture and Fixtures
			4.3 Nutrition Sensitive Programs				
			4.3.1 Reproduction of IEC materials for Nutrition	Nutrition Program IEC materials printed and distributed	Jan-Dec 2023	CHO/ GSO/ DOH CHD-3/ National Nutrition Council	IEC materials printing
			4.3.2 Conduct of Nutrition Education Classes in the barangays	Nutrition Education classes conducted in 76 barangays by the end of the year	Jan-Dec 2023	CHO, CHC 1-10	IEC materials
			4.4 Nutrition Enabling Program				
			<i>4.4.1 Mobilization of LGU for delivery of Nutrition Outcomes</i>				
			4.4.1.1 Conduct of Regular City Nutrition Committee (CNC) meetings	CNC meetings conducted quarterly	Quarterly	CNC	meals and snacks
			4.4.1.2 Monitoring and Evaluation of Nutrition Program Implementation (MELLPI) of the 76 Barangays of Tarlac City	MELLPI done in 76 Barangays	Jan-Dec 2023	CNC	Transport and Travelling Expense (TEVs)
			4.4.1.3 Incentives for Outstanding Barangay Nutrition Scholar(BNS) and Barangay Nutrition Committee	Outstanding BNS and BNC recognized and given incentives	4th Quarter	CNC/MO/NNC	monetary incentives

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			4.5 Policy Development on Food and Nutrition				
			4.5.1 Workshop/meeting to review existing policies, legislations, and other policy guidelines relevant to food and nutrition, and identify gaps and required policies to strengthen LGU support and implementation of Nutrition Program	Nutrition Program implementation strengthened	Jan-Dec 2023	CNC/BNC/SP/NGO	meals and snacks
			4.6 Strengthening Management Support for Nutrition				
			4.6.1 Support to Nutritional Assessment /EOPT Plus				
			4.6.1.1 Procurement of Laptop and Printer for EOPT Plus data encoding	IT equipment procured and utilized for eOPT Plus reports	Jan-Dec 2023	CHO/ GSO	Procurement logistics
			4.6.1.2 Procurement of Height Board/ barangay	Height board procured and utilized for eOPT	Jan-Dec 2023	CHO/GSO/NNC/ Barangay	Procurement logistics
			4.6.1.3 Regular Calibration of Weighing Scales	Weighing scales regularly calibrated	Jan-Dec 2023	GSO/BNC	Calibration logistics
			4.6.2 Compliance monitoring of Food Fortification				
			4.6.2.1 Procurement of WYD Kits for 'Bantay Asin' Iodized Salt Testing	Iodized salt testing done			
5	Family Planning Program	To reduce unmet needs and to increase modern Contraceptive Prevalence rate (mCPR)	5.1 Implementation of Family Planning Program in all LGU Health Facilities	Improved FP implementation , reduced unmet needs and increased in Modern Contraceptive prevalence rate	Jan-Dec 2023	CHO, CHC 1-10	FP commodities

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			5.2 Procurement of Family Planning Commodities and supplies	FP commodities and supplies distributed and utilized	Jan-Dec 2023	CHO/ GSO/ DOH CHD-3	Procurement, storage and distribution logistics
			5.3 Reproduction and Distribution of FP IEC materials	FP IEC materials distributed	Jan-Dec 2023	CHO/ GSO/ DOH CHD-3	IEC materials printing
			5.4 Advocacy activities on FP, Responsible Parenthood and Volunteerism through 'Usapan Session", community assemblies and meetings	Advocacy conducted well	Jan-Dec 2023	CHO, CHC 1-10	meals and snacks/ IEC materials
6	Adolescent Health and Development Program	To reduce incidence of teen pregnancy	6.1 Implementation of Adolescent Health Program in all LGU Health Facilities	Adolescent Health Program implemented efficiently	Jan-Dec 2023	CHO, CHC 1-10	Adolescent health logistics
			6.2 Advocacy Activities on Adolescent Health and Teen Pregnancies	Advocacy/awareness campaign conducted	Jan-Dec 2023	CHO, CHC 1-10	meals and snacks/ IEC materials
			6.3 Training on Adolescent Health Care; Healthy Young Ones (HYO) ;Adolescent Job Aid (AJA) and Adolescent Health Education and Practical Training (ADEPT)	Health workers trained and capacitated on adolescent health skills	Jan-Dec 2023	DOH-CHD 3	Training Materials
7	National Tuberculosis Program (NTP)	To reach 100% target for TB Case Detection Rate, RTB Notification rate, Cure rate and Treatment success rate	7.1 Implementation of NTP Program in all LGU health favcilities	NTP program implemented well, with 100% CDR, CNR , Cure rate and Treatment success rate	Jan-Dec 2023	CHO, CHC 1-10	NTP logistics
			7.2 Procurement of Laboratory supplies for TB Detection	TB laboratory supplies procured and utilized for TB detection	Jan-Dec 2023	CHO/ GSO/ DOH CHD-3	Procurement, storage and distribution logistics
			7.3 Procurement of TB medicines	TB medicines procured and distributed to target TB patientrs	Jan-Dec 2023	CHO/ GSO/ DOH CHD-3	Procurement, storage and distribution logistics

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			7.4 Training on Revised MOP; Management of MDR and TB in Children	Health workers trained on TB MOP, Management of MDR and TB in childrewn	Jan-Dec 2023	DOH-CHD 3	Training Materials
8	National Leprosy Program	To reduce Leprosy burden by achieving 100% Leprosy Case Detection Rate and Reduction in Incidence Rate	8.1 Implementation of Leprosy program	Leprosy Program implemented with reduction in Leprosy burden	Jan-Dec 2023	CHO	Leprosy logistics
			8.2 Procurement of MDT Kit for Leprosy	MDT kits procured and received by Leprosy patients	Jan-Dec 2023	DOH-CHD 3	Procurement, storage and distribution logistics
			8.3 Procurement of support medicines and lab supplies for Leprosy	Leprosy support medicines and and lab supplies procured	Jan-Dec 2023	CHO/ GSO/ DOH CHD-3	Procurement, storage and distribution logistics
			8.4 Provision of Hygiene/Health Kit to Leprosy Patient	Health/Hygiene Kits distributed to Leprosy patients	Jan-Dec 2023	CHO/ GSO/ DOH CHD-3/ NGOs	kits distribution logistics
			8.5 Training of Health personnel on Leprosy MOP (for proper identification/ screening of leprosy suspects	Health workers trained on Leprosy MOP	Jan-Dec 2023	DOH-CHD 3	Training materials
			8.6 Active Case finding of Leprosy suspect during 'Kutis Kilatis' activities	Leprosy patients identified during active case finding	Jan-Dec 2023	CHO, CHC 1-10	activity logistics
9	National HIV/AIDS and STI Prevention and Control Program	To decrease prevalence rate of HIV and STI cases;	9.1 Implementation of National HIV, AIDS and STI Prevention and control program in all LGU health facilities	Decreased in the prevalence rate of HIV/AIDS and STI through effective implementation of \National HIV/AIDS and STI Conytrol Program	Jan-Dec 2023	CHO, CHC 1-10	HIV/AIDS/STI Program logistics

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			9.2 Procurement of Drugs and Medicines for STI	Drugs and Medicines procured and distributed to target clients	Jan-Dec 2023	CHO/ GSO/ DOH CHD-3	Procurement, storage and distribution logistics
			9.3 Procurement of HIV test kit, Hep B and Hep C Kits and other STI testing kits and supplies	Test kits procured and utilized to high risk target clients	Jan-Dec 2023	CHO/ GSO/ DOH CHD-3	Procurement, storage and distribution logistics
			9.4 Printing of IEC materials on STD/HIV advocacy	IEC materials printed and distributed	Jan-Dec 2023	CHO/ GSO/ DOH CHD-3	IEC materials printing
			9.5 . Conduct of Local AIDS Council Meetings	Local AIDS Council meeting conducted	quarterly	Local AIDS Council	meals and snacks
			9.6 Training on Comprehensive and Syndromic Management of STI, HIV Testing and Counselling and Hepatitis B Management for Health Workers	Health workers trained and capacitated on HIV/AIDS/STI Management and Counseling	Jan-Dec 2023	DOH-CHD 3	Training materials
10	Emerging and Re-emerging Infectious Disease Program (SARS, Ebola, Avian Flu, Covid 19 Program. Monkey Pox etc.,)	To Increase awareness and preparedness of the public on Emerging and Re-emerging Diseases	10.1 Functionality of City Epidemiology and Surveillance Unit (CESU) -				
			10.1.1 Creation/Designation of Disease Surveillance Officer/ Health Promotion Officer Permanent Plantilla Position (SG 15)	DSO designated	1st quarter	CHO/MO/CHROMO	
			10.1.2 Provision of computer and printer	IT equipment provided and used	Jan-Dec 2023	CHO/GSO	IT logistics
			10.1.3 Provision of Case Investigation, Surveillance Forms and other IEC Materials	Report forms and materials used	Jan-Dec 2023	CHO/ GSO/ DOH CHD-3	Forms and IEC materials printing

NO	PPAs	OBJECTIVES	ACTIVITY	SUCCESS INDICATORS	TARGET PERIOD	RESPONSIBLE	RESOURCES REQUIRED
			10.1.3 Case Investigation, Contact Tracing and Surveillance Activities	Case investigation, Contact tracing and surveillance activities done	Jan-Dec 2023	CHO/CESU	Transport and Travelling Expense (TEVs)
			10.2 Procurement of PPE's and other supplies for Covid and other diseases response	PPE's procured and utilized	Jan-Dec 2023	CHO/ GSO/ DOH CHD-3	Procurement, storage and distribution logistics
			10.3 Procurement of Antigen Test Kits	Antigen test kits procured	Jan-Dec 2023	CHO/ GSO/ DOH CHD-3	Procurement, storage and distribution logistics
			10.4 Maintenance of Vaccine Storage	Vaccine storage maintained properly			
			10.4.1. Repair and Maintenance of Medical Equipment	Medical equipment maintained in good condition	Jan-Dec 2023	CHO/ GSO	Repair and Maintenance logistics
			10.5 Advocacy/Inter-agency EREID Task force meetings	EREID Task force meeting conducted	quarterly	ERID task Force	meals and snacks
11	Aedes-Borne Viral Diseases and Prevention and Control Program (Dengue, Zika, Chikungunya etc.)	To reduce both the public health and economic burden associated with dengue, as well as the containment and prevention of the transmission of Zika and chikungunya.	11.1 Implementation of Aedes-Borne Viral Diseases Prevention and Control program in all LGU Health Facilities	Aedes-Borne Viral Diseases Prevention and Control program efficiently implemented	Jan-Dec 2023	CHO, CHC 1-10	Aedes-Borne Viral Diseases program logistics
			11.2 Procurement of Various Medicines as Supportive Management for Aedes Borne Viral Diseases	Medicines procured and utilized	Jan-Dec 2023	CHO/ GSO/ DOH CHD-3	Procurement, storage and distribution logistics
			11.3 Procurement of Various Medical Supplies for Aedes-Borne Viral Diseases	Supplies Procured and utilized	Jan-Dec 2023	CHO/ GSO/ DOH CHD-3	Procurement, storage and distribution logistics

NO	PPAs	OBJECTIVES	ACTIVITY	SUCCESS INDICATORS	TARGET PERIOD	RESPONSIBLE	RESOURCES REQUIRED
			11.4 Conduct of Aedes mosquito vector surveillance, Case Investigation and monitoring on the functionality of Barangay Dengue Brigade	Vector surveillance, Case investigation and monitoring conducted	Jan-Dec 2023	CHO, CHC 1-10, EHSU	Transport and Travelling Expense (TEVs)
			11.5 Advocacy/Orientation of Barangay Dengue Brigade on Dengue Program; 4 S; 4 oclock habit, and Vector Surveillance	Barangay advocacy and awareness campaign organized and conducted	Jan-Dec 2023	CHO, CHC 1-10, Barangay Dengue Brigade	meals and snacks/ IEC materials
			11.6 Training of Doctors/Nurses on Dengue Clinical Management and Treatment Guidelines, Zika Management; Training of Sanitation Inspectors on Adulticide application	Health workers trained and capacitated on Dengue Management	Jan-Dec 2023	DOH-CHD 3	Training Materials
12	Animal Bite and National Rabies program	To increase provision of post exposure prophylaxis (PEP) Rabies vaccine and increase care to animal bite victims	12.1 Implementation of Animal Bite and Rabies Prevention and Control Program in the City of Tarlac	PEP anti-Rabies vaccination and increased care to animal bite victims implemented	Jan-Dec 2023	CHO, CHC 1-10, ABTC	Animal Bite and Rabies Prevention logistics
			12.2 Procurement of Anti-Rabies Vaccines and Immunoglobulins	Anti-rabies vaccines procured and given to target beneficiaries	Jan-Dec 2023	CHO/ GSO/ DOH CHD-3	Procurement, storage and distribution logistics
			12.3 Procurement of Medical Supplies for Rabies program	Animal Bite Medical supplies procured	Jan-Dec 2023	CHO/ GSO/ DOH CHD-3	Procurement, storage and distribution logistics
			12.4 Printing of ABTC patient forms and Rabies prophylaxis card	ABTC forms/cards printed	Jan-Dec 2023	CHO/ GSO/ DOH CHD-3	Forms and IEC materials printing
			12.5 Training on Management of Animal Bite	ABTC staff trained and capacitated on Animal Bite Management	Jan-Dec 2023	DOH-CHD 3	Training Materials

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13	NON-COMMUNICABLE DISEASES (NCD) PROGRAM (Lifestyle Related Diseases, Renal Disease Program; Mental Health Program)	To reduce the burden of preventable premature deaths due to NCDs through an integrated, comprehensive, and community based program.	13.1 Implementation of NCD Program in all LGU health facilities	NCD program efficiently implemented and reduced the burden of preventable premature deaths due to NCDs	Jan-Dec 2023	CHO, CHC 1-10	NCD Program logistics
			13.2 Procurement of Medicines for lifesrlye related diseases	NCD medicines procured and distributed	Jan-Dec 2023	CHO/ GSO/ DOH CHD-3	Procurement, storage and distribution logistics
			13.3 Procurement of medical supplies for screening, monitoring and early detection of NCDs	Supplies procured for screening, monitoring and early detection of NCDs	Jan-Dec 2023	CHO/ GSO/ DOH CHD-3	Procurement, storage and distribution logistics
			13.4 Advocacy Activities for Prevention and Control of Non-Communicable Diseases such as Smoking Cessation and Healthy Settings in the communities, schools and workplace	Advocacy/Awareness done	Jan-Dec 2023	CHO, CHC 1-10	meals and snacks/ IEC materials
			13.5 Training on Philpen and Diabetes Management using Insulin	Health workers trained and capacitated on Philpen and Diabetes management using Insulin	Jan-Dec 2023	DOH-CHD 3	Training Materials
			13.6 Training on Early Detection and Screening of risk factors of lifestyle related diseases	Health workers trained and capacitated on Risk assessment of lifestyle related diseases	Jan-Dec 2023	DOH-CHD 3	Training Materials
14	Mental Health Program	To enhance mental health awareness and services	14.1 Procurement of Drugs and Medicines for Mental Health Program	Mental Health Drugs procured and districuted	Jan-Dec 2023	DOH-CHD 3	Procurement, storage and distribution logistics

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			14.2 Training on mhGAP, MHPSS and Stress Management	Health workers trained on MhGap training	Jan-Dec 2023	DOH-CHD 3	Training materials
			14.3 Awareness and advocacy campaign in the promotion of Mental Health	Mental Health advocacy conducted	Jan-Dec 2023	CHO/DepEd	IEC materials
15	National Voluntary Blood Services Program (NVBS)	To Increase voluntary blood donors to more than 1% of the population and to create blood donor registry in all 76 barangays	15.1 Implementation of NVBS program	Voluntary Blood donors increased and blood donor registry created	Jan-Dec 2023	CHO, CHC 1-10	NVBS logistics
			15.2 Procurement of Supplies in the conduct of Blood typing in all barangays for Masterlisting of possible Blood Donors	Supplies procured and used for blood typing	Jan-Dec 2023	CHO/ GSO/ DOH CHD-3	Procurement, storage and distribution logistics
			15.3 Printing of IEC materials and Blood Typing card and forms for National Voluntary Blood Services	IEC materials printed and distributed	Jan-Dec 2023	CHO/ GSO/ DOH CHD-3	IEC materials printing
			15.4 Avocacy/Orientation on donor recruitment to health staff and BHWs and barangay councils; Blood Council Meeting	Advocacy/Orientation done; Blood Council meetings conducted	Jan-Dec 2023	CHO, CHC 1-10, 76 Barangays, City Blood Council	meals and snacks/ IEC materials
16	Health Emergency Management System/ Disaster Risk Reduction Management in Health	To reduce the incidence of sickness and death through the promotion of physical and mental health as well as prevention of injury and disability to victims and responders in time of disaster	16.1 Procurements of medical supplies and emergency commodities during disasters	Stockpiled and prepositioned of medical and emergency supplies during disasters	Jan-Dec 2023	CHO/ GSO/CDRRMC/ DOH CHD-3	Procurement, storage and distribution logistics

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			16.2 Training of Health Emergency Response Team on Basic Life Support, First Aid, Health Emergency response Operation, Nutrition in Emergencies, WASH and MHPSS	Health responders trained and equipped on BLS, First Aid and Health Emergency response operation	1st quarter	DOH-CHD 3	Training logistics
			16.3 Printing of IEC materials for Health Emergency Management/DRRM-H	IEC materials printed and distributed	Jan-Dec 2023	CHO/ GSO/ DOH CHD-3	IEC materials printing
			16.4 DRRM-H Plan development, updating and monitoring	DRRM-H plan updated	Jan-Dec 2023	CHO/DOH-CHD3	meals and snacks TEVs
17	Dangerous Drug Abuse Prevention and Treatment Program (DDATP)	To reduce the incidence of use of Dangerous drugs and increase provision of support to People who used drugs (PWUD)	17.1 Procurement of Drug Testing Kits for After Care Monitoring for Person Who Use Drugs (PWUD)	Drug testing kits procured and used for after care monitoring	Jan-Dec 2023	CHO/ GSO/ DOH CHD-3	Procurement, storage and distribution logistics
			17. 2 Coordination with the barangays in the Establishment of Functional Community Based Rehabilitation Programs in all barangays (Hakbang Anghel Kontra Droga)	Established and functional Community Based Rehabilitation in every barangay	Jan-Dec 2023	CHO/PNP/ABC/ Barangay Council	meals and snacks
			17. 3. Training on Provisional Accreditation of Physicians on the Screening and Assessment of PWUD	Physicians trained and accredited on screening and assessment of PWUD	4th Quarter	DOH-CHD 3	Training logistics
			17.4 Reproduction, Printing and distribution of of IEC materials for Drug Abuse Program Advocacy	IEC materials printed and distributed	Jan-Dec 2023	CHO/ GSO/ DOH CHD-3	IEC materials printing

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18	Health Education and Promotion Program	To increase capability development and awareness on DOH Programs implementation	18.1 Training, retooling, updating on different DOH Health Programs and Information Campaign	Training conducted health workers capacitated, retooled and updated on Health programs	Jan-Dec 2023	DOH	Training logistics
			18.2 Adaptation and Reproduction of IEC prototype materials for local health campaigns	IEC materials printed and distributed	Jan-Dec 2023	CHO/ GSO/ DOH CHD-3	IEC materials printing
19	Environmental Health and Sanitation Program	To improve sanitation practices and reduce prevalence of diseases related to environmental sanitation	19.1 Conduct of regular inspection, monitoring and field investigations	Improved sanitation practices through efficient Inspection, monitoring and field investigations	Jan-Dec 2023	CHO/EHSU	Transport and Travelling Expense
			19.2 Procurement of supplies for environmental sanitation program	Supplies Procured and utilized	Jan-Dec 2023	CHO/ GSO/ DOH CHD-3	Procurement, storage and distribution logistics
			19.3 Provision of Waste disposal of sharps and other toxic waste from city health office, 10 health centers, EHSU ABTC and QF (SAFE WASTE)	Hazardous waste collected	Jan-Dec 2023	CHO/GSO/Safe Waste	Collection/Storage logistics
			19.4 Provision of Vermin and Pest Control in all health centers.	Pest and vermin control implemented	Jan-Dec 2023	CHO/GSO	Pest control logistics
			19.5 Issuance of Sanitary Permit and Health Cards	Sanitary permits and health cards issued	Jan-Dec 2023	CHO/EHSU/East link	Referral forms

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20	Oreal Health Program	To increase awareness in oral health and reduce prevalence of dental caries, gum and periodontal diseases of target population	20.1 Implementation of Basic Oral Health Care (BOHC) to target population	BOHC given to target population	Jan-Dec 2023	City Dentists and Dental Aides of CHC 1-10	BOHC logistics
			20.2 Procurement of Drugs and Medicines for Dental Care Program	Dental Care Medicines procured and utilized	Jan-Dec 2023	CHO/ GSO	Procurement, storage and distribution logistics
			20.3 Procurement of supplies for Dental Care Program	Dental Care Supplies procured and utilized	Jan-Dec 2023	CHO/ GSO/ DOH CHD-3	Procurement, storage and distribution logistics
			20.4 Reproduction, Printing and Distribution of IEC materials for Oral Health	IEC materials printed and distributed	Jan-Dec 2023	CHO/ GSO/ DOH CHD-3	IEC materials printing
21	Angel Care (Barangayan)	To increase accessibility of Medical/Dental/ Laboratory services to the community	21.1 Conduct of Angel Care Program to 76 Barangays	Angel Care Barangayan implemented to all 76 barangays	Jan-Dec 2023	CHO, CHC 1-10, Angel Care Team	Angel Care logistics
			21.2 Procurement of Drugs/Medicines and supplies for ANGEL CARE (Barangayan)	Drugs and medicines procured and utilized during Angel Care Barangayan	Jan-Dec 2024	CHO/GSO	Procurement, storage and distribution logistics
22	Angel Cut (Operation ITuli)	To increase availability of Circumcision procedure to young boys in the community	22.1 Conduct of Angel Cut Program 76 Barangays clustered into 5 districts	Angel Cut conducted in 5 districts	July 2023	Angel Cut Team	Angel Cut logistics
			22.2 Procurement of Supplies for Angel Cut Program	Supplies Procured and utilized during Angel Cut	May-June 2023	CHO/GSO	Procurement, storage and distribution logistics

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B. HEALTH INFORMATION MANAGEMENT SYSTEM							
1	E-Health	To improve health information management system	1.1 Implementation of the use of Electronic Medical Records (EMR) in all LGU Health facilities	EMR implemented in all LGU facilities	Jan-Dec 2023	CHO, CHC 1-10	EMR logistics
			1.2 Provision of uninterrupted internet connection in CHO Main, EHSU, ABTC, Dialysis Center, CHC 1-10	Uninterrupted internet available	Jan-Dec 2023	CHO/ GSO/Infotech	Internet logistics
			1.3 Provision of Service Provider fee to Wireless Access For Health Inc. (WAH/Iclinicsys)	Service provider paid	Jan-Dec 2023	CHO	fee
			1.4 Procurement of IT equipment for Electronic Medical Records of CHO, EHSU, ABTC, Dialysis Center and CHC 1-10	IT equipment procured and used	Jan-Dec 2023	CHO/ GSO/Infotech	IT logistics
			1.5 Maintenance, repair and upgrade of IT equipment	IT equipment maintained and upgraded	Jan-Dec 2023	CHO/ GSO/Infotech	It maintenance logistics
2	Record Management and Communication Program	To improve records and communication management	2.1 Safe keeping and custody of medical files/records/data and accomplishment reports	Medical records properly filed and kept	Jan-Dec 2023	CHO, CHC 1-10	Filing logistics
C. LGU HEALTH FACILITY DEVELOPEMENT							
	OBJECTIVES: To improve health facilities and access to health care						
1	Construction		1.1 Construction of Level 1-75 Beds Hospital (Phase 1)	Phase 1 Level 1 hospital constructed	Jan-Dec 2023	CEO/DOH	Construction logistics
2	Medical Equipment		2.1 Procurement of Medical Equipment for Tarlac City Dialysis Center	Medical equipment procured and utilized	Jan-Dec 2023	GSO	Procurement, storage and distribution logistics

NO	PPAs	OBJECTIVES	ACTIVITY	SUCCESS INDICATORS	TARGET PERIOD	RESPONSIBLE	RESOURCES REQUIRED
			2.2 Repair and Maintenance of Medical equipment	Medical equipment maintained in good condition	Jan-Dec 2023	GSO	Maintenance logistics
3	Motor Vehicle		3.1 Procurement of Patient Transport Vehicle	PTV procured and utilized	3rd quarter	CHO/GSO/DOH-CHD3	Procurement logistics
			3.2 Repair and maintenance of motor vehicles	PTV maintained in good condition	Jan-Dec 2023	CH)/GSO	Maintenance logistics
D. HEALTH FINANCING							
1	Licensing and Accreditation	To establish a strategic and efficient pooling and management of health resources by meeting the standards prescribed by DOH and PHILHEALTH	1.1 Continued DOH Licensing and PHILHEALTH accreditation of CHC 1-10 as Primary Care Facilities (PCF) and eKonsulta provider	All 10 Health Centers are PCF Licensed and eKonsulta PHILHEALTH accredited	Jan-Dec 2023	CHO, CHC 1-10/CHD-3/PHILHEALTH	Licensing logistic
			1.2 Continued Accreditation of CHC 1-10 as PHILHEALTH TB DOTS facilities	CHC 1-10 are TB DOTS accredited	Jan-Dec 2023	CHO, CHC 1-10/DOH-CHD-3/PHILHEALTH	Licensing logistic
			1.3 Continued Accreditation of ABTC as PHILHEALTH accredited Animal Bite Treatment facility	ABTC accredited	Jan-Dec 2023	CHO, ABTC, DOH-CHD 3/PHILHEALTH	Licensing logistic
			1.4 Continued DOH Licensing of ambulance as Level 2 Ambulance	Level 1 Ambulance accredited	Jan-Dec 2023	CHO/DOH-CHD 3	Licensing logistic
			1.5 Initial DOH Licensing and PHILHEALTH accreditation of Tarlac City Dialysis Center	Tarlac City Dialysis DOH Licensed and Philhealth accredited	Jan-Dec 2023	CHO/Dialysis Center/DOH-CHD-3/PHILHEALTH	Licensing logistic

NO	PPAs	OBJECTIVES	ACTIVITY	SUCCESS INDICATORS	TARGET PERIOD	RESPONSIBLE	RESOURCES REQUIRED
E. HEALTH HUMAN RESOURCE FOR HEALTH							
1	LGU HUMAN RESOURCE FOR HEALTH EMPLOYMENT	To increase health work force for the efficient management and operation of the public health system	1.1 Retention of Existing CHO Permanent Plantilla	CHO Plantilla positions sustained	Jan-Dec 2023	CHO/CHRMO	PS Budget
			1.2 Fillingup of vacant plantilla positions	Vacant plantilla positions filled up	Jan-Dec 2023	CHO/CHRMO	PS Budget
			1.3 Provision of incentives and allowances to Level 3 Barangay Health Workers	Level 3 BHW Incentives received	quarterly	CHO/CHRMO	BHW Level 3 Incentives/ Allowance
			1.4 Provision of incentives and allowances to Level 2 Barangay Health Workers	Level 2 BHW incentives received	quarterly	CHO/CHRMO	BHW Level 2 Incentives/ Allowance
			1.5 Provision of incentives and allowances to Level 1 Barangay Health Workers	Level 1 BHW incentives received	quarterly	CHO/CHRMO	BHW Level1 Incentives/ Allowance
			1.6 Provision of incentives and allowances to Barangay Health Aid (BHA)	BHA incentives received	quarterly	CHO/CHRMO	BHA Incentives/ Allowance
			1.7 Provision of incentives and allowances to Barangay Nutrition Scholars)	BNS incentives received	quarterly	CHO/CHRMO	BNS Incentives/ Allowance
2	DOH HRH DEPLOYMENT	To increase health work force for the efficient management and operation of the public health system	2.31. Retention of DOH Nurses (NDPs)	DOH NDP's retained and detailed in the different health centers	Jan-Dec 2023	DOH-CHD 3	NDPs salary

PREPARED BY:

MA. CARMELA L. GO MD
City Health Officer