

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2016**

Region : III
 Province: Tarlac
 City/Municipality: Tarlac City
 Total Budget of LGU: 1,220,000,000.00
 Total GAD Budget : 61,000,000.00

GAD Issue/GAD Mandate (1)	Cause of Gender Issue (2)	GAD Objectives (3)	Relevant LGU/PPA (4)	GAD Activity (5)	Performance Indicator (6)	Performance Target (7)	Actual Results			Variance/Remarks (9)
							(8)			
							Actual Results	Total Approved GAD Budget	Actual Expenditures	
<i>Client Focus</i>										
Vulnerability of indigent families	Low family source of income	Provide support to family income through cash /financial assistance	AICS Program (Assistance in Crisis Situation)	Assessment and referrals of qualified clients through conduct of interview, Social Case Study and relevant trainings	Number of clients assessed and referred for assistance at the end of December 2016	80% of clients restore their normal functioning within a period of one year at the end of December 2016	1211 clients	400,000.00	4,097,600.00	2,802,400.00 on -going process
		Provide assistance either in cash or in kind to clients whose normal functioning has been hampered due to stressful situation brought about by socio economic difficulties	Indigency Program	Assessment and referrals of qualified clients through conduct of interview and social case study	Number of clients assessed and referred for assistance at the end of December 2016	80% of clients assessed and referred for assistance at the end of December 2016		340,692.00 (PS)		
Involvement of minors in crimes and vagrancy cases and prostitution Male – 39 Female - 19	Insufficient family income/ Lack of knowledge of parents on Responsible Parenthood	Eliminate involvement of minors in crimes , vagrancy cases and prostitution	Social Services Seminars on Responsible Parenthood	Conduct of saturation drive and counseling to Vagrants, Street Children, Badjaos, Aetas, GROs	Percent eradication of the presence of minor involvement in crimes, vagrancy cases and prostitution by providing basic social services within a period of one year	70% eradicate the presence of minor involvement in crimes, vagrancy cases and prostitution at the end of 2016	62 street children and minors	60,000.00	60,000.00	
Security of appointment of the Day Care Workers in the community Male - 2 Female - 104	Unsecured appointment of Day Care Workers when change of leadership in the barangay occurs	To secure the service and appointment of DCWs in the community	Early Childhood Care and Development Day Care Services	Institutionalize the appointment of DCWs	Percent Sustainability Day Care Workers' plantilla in every barangay all year round.	80% sustainability of Day Care Workers' plantilla in every barangay within a year and thereafter	106 Day Care Workers	6,679,116.00 236,508.00 (PS)	6,679,116.00 236,508.00 PS	Attribution employees' salaries

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Increase in number of less privilege youth accessing college education Male – 134 Female - 255	Low family income and less access to other financial support for education	Provide assistance to increasing number of less privileged youth accessing college education	Enhanced Scholarship Program Agricultural Scholarship Program Technical Vocational Scholarship Program	Screening ,referral , assessment, of qualified applicants for scholarship program	Percent of youth availing Scholarship Program at the end of July 2016	85% of OSY a vailed Scholarship Program at the end of July 2016	389 scholars	7,100,000.00 365,124.00 (PS)	4,972,806.50 365,124.00 (PS)	2,127,193.5 on-going process for school, year 2016-2017
Vulnerability of the target /eligible population to diseases and infirmity <i>Baseline date: Eligible population seeking medical and dental consultation</i> Male = 15,504 Female =18,949	Poor accessibility and availability to health services/insufficient supply of commodities to eligible population	Provide quality mobile health services to reach out the health needs of vulnerable eligible population the whole quarter of 2015	General Health Services	Provision of health and Wellness Assistance through the conduct of medical and dental missions in priority areas as scheduled by the CHO and MO	Percent increase in the number of patients served compared to regular health services in health facilities at the end of December 2016	50% increase in the number of patients served compared to regular health services in health facilities at the end of December 2016	10782 patients served	500,000.00	250,000.00	250,000.00 no medicines, commodities & supplies procurement for 3 rd & 4 th Quarter of 2016
				Medicine utilization for consultation and treatment of target population	Number of patients /eligible population served per barangay. (No. of under-five children ,adults, PWDs, and senior citizens) at the end of December 2016	35,000 patients/ eligible population served per barangay (No. of under – five children, adults, PWDs and Senior Citizens) at the end of December 2016	32,890 patients	1,563,697.60 (PS) 3,000.000.00	Attribution 1,563,697.60 1,500,000.00	1,500,000.00 no medicines, commodities & supplies procurement for 3 rd & 4 th Quarter of 2016
Vulnerability of under-five children to vaccine preventable diseases Baseline data of Fully immunized Children: Male = 4,649 Female = 4,466	Increased number of defaulters needing catch-up strategy to reach 95% accomplishmen	Deliver under -five clinic services/immunization to eliminate vaccine preventable diseases every quarter of 2016	Services in expanded program on immunization/Health Services/Reaching Every Purok Strategy	Regular monitoring /tracking and Evaluation of under-five children defaulters/ vaccination of defaulters	Percentage of accomplishment Of target population on Fully Immunized Children at the end of December 2016	Reach the 95% or above accomplishment of target population on Fully Immunized Children at the end of December 2016	95% = 8,656 Fully Immunized Children	125,000.00	62,500.00	62,500.00 no medicines, commodities & supplies procurement for 3 rd & 4 th Quarter of 2016
				Conduct of seminars and trainings on IPPC to health personnel/BHWs	Number of BHWs /health personnel trained on IPPC at the end of December 2016	917 BHWs/56 City Health Staff	917 BHWs 56 personnel trained on IPPC	100,000.00	50,000.00	50,000.00 no medicines, commodities & supplies procurement for 3 rd & 4 th Quarter of 2016
				Reproduction of ECCD Cards /Fuel for monitoring and evaluation of defaulters	Number of eligible population under five children vaccinated at the end of December 2016	9,595 eligible population under five children vaccinated at the end of December 2016	8,656 Fully Immunized Children			

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Vulnerability of under-five children to malnutrition Baseline Data: Under Five years old Children Male = 28,196 Female =27,667	Increased number of under-five years old children, needing nutrition services (suffering malnutrition, anemia, iodine deficiency disorders /micronutrients, AURI, diarrhea, pneumonia, etc.	Provide quality Health and Nutrition Services to under-five years old children. all year round of 2016	Health and Nutrition Services	Provision of Health and Nutrition Services to under five years old children	Percent improved in the nutritional status of under five years old children at the end of December 2016	90% improved in the nutritional status of under five years old children at the end of December 2016	278 underweight and overweight pre-schoolers	1,000,000.00	500,000.00	500,000.00 no medicines, commodities & supplies procurement for 3 rd & 4 th Quarter of 2016
					Percent of target population improved/rehabilitated from micronutrient deficiencies at the end of December 2016	100% target population improved/rehabilitated from micronutrient deficiencies at the end of December 2016	433 pregnant women, 296 post-partum mothers, 1,540 pre schoolers	3,039,740.00 (PS)	3,039,740.00 (PS)	attribution
					Height board/ infantometer and salter weighing scale purchased at the end of December 2016	76 Height board/ infantometer and salter weighing scale purchased at the end of December 2016	76 microtoise, 2 height boards and 41 salter weighing scale	500,000.00	250,000.00	250,000.00 no medicines, commodities & supplies procurement for 3 rd & 4 th Quarter of 2016
					90-120 days Veggie Noodle Supplemental Feeding for malnourished Children Supplemental Feeding of underweight children	Number of Veggie Noodles Supplemental Feeding conducted at the end of December 2016	76 Veggie Noodle Supplemental Feeding conducted in all Barangays at the end of December 2016	500,000.00	250,000.00	250,000.00 no medicines, commodities & supplies procurement for 3 rd & 4 th Quarter of 2016
Vulnerability of teenager to unwanted/early pregnancy	Increased number of teenage pregnancy	To deliver quality health services to adolescent on health information dissemination	Information Education C (IEC) on sex education, responsible parenthood and family planning	Conduct of Symposium on sex education, responsible parenthood, family planning to high school students (integrated in the deworming activity), counseling on adolescent clients visiting the health center	Number of teenagers oriented on sex education ,responsible parenthood family planning at the end of December 2016	55,160 teenagers oriented on sex education responsible parenthood family planning at the end of December 2016	23,345 High School students oriented	3,029,710.00 (PS)	3,029,710.00 (PS)	attribution

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<i>Client- Focused</i>										
				Reproduction of IEC Materials on teenage pregnancy and Aids prevention	Number of IEC materials on teenage pregnancy and AIDS prevention reproduced at the end of December 2016	1500 IEC material for AIDS prevention and 1000 IEC materials for teenage pregnancy prevention reproduced at the end of December 2016	1500 IEC materials for AIDS prevention and 1000 IEC Materials for teenage pregnancy	300,000.00	150,000.00	150,000.00 no medicines, commodities & supplies procurement for 3 rd & 4 th Quarter of 2016
Vulnerability of pregnant and lactating mothers to malnutrition Baseline Data of Pregnant and Lactating Mothers : 9,116	Increased number of pregnant and lactating mothers needing nutrition services	Provide quality health and nutrition services to pregnant and lactating mothers all year round of 2016	Health and Nutrition Services	Provision of health and nutrition services to pregnant and lactating mothers	Percent improved in the nutritional status of pregnant and lactating mothers	95 % improved in the nutritional status of pregnant and lactating mothers at the end of December 2016	47 pregnant mothers 56 post-partum mothers	3,029,710.00 (PS)	3,029,710.00 (PS)	attribution
				Conduct seminars and trainings on IYCF and Micronutrient Supplementation at the barangay level for peer counselors and breastfeeding support group	Number of seminars conducted at the end of December 2016	12 batches IYCF Seminars conducted	37 barangay seminars/ trainings 1,547 pregnant and lactating mothers participated in Nutrition Month Celebration	1,000,000.00	500,000.00	500,000.00 no medicines, commodities & supplies procurement for 3 rd & 4 th Quarter of 2016
				Celebration of Nutrition Month and Breastfeeding Month	Number of pregnant and lactating mothers participated in the celebration month on July 2016 and Breastfeeding month on August 2016	2,000 pregnant and lactating mothers participated in the celebration of Nutrition month on July 2016 and Breastfeeding month on August 2016	2,129 pregnant and lactating mothers participated	50,000.00	25,000.00	25,000.00 no medicines, commodities & supplies procurement for 3 rd & 4 th Quarter of 2016
				Construction or setting of Breastfeeding Station at City Hall in the implementation of RA 10028	Number of breastfeeding station at the City Hall installed at the end of December 2016	Two (2) Breastfeeding Station at the City Hall installed at the end of December 2016	10 Breastfeeding Corner at 10 CHCs and 1 Breastfeeding Station at CHO/City Hall	250,000.00	125,000.00	125,000.00 no medicines, commodities & supplies procurement for 3 rd & 4 th Quarter of 2016

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<p>Vulnerability of sex workers/adolescents to catch STS/STI/HIV/AIDS as mandated in MDG 6</p> <p>Baseline Data of High School Students oriented on STD/STI/HIV/AIDS</p> <p>Male = 4,365 Female = 5,118</p> <p>Baseline Data of Registered Sex Workers</p> <p>Male = 0 Female = 261</p>	<p>Insufficient knowledge of sex workers on STS/STI/HIV/AIDS prevention</p>	<p>Deliver quality health services to sex workers/adolescents on health information dissemination to raise their level of awareness, counseling, social, hygiene, treatment and referrals all year round of 2016</p>	<p>Social Health Services</p>	<p>Counseling on STD/STI/HIV/AIDS to sex workers to raise level of awareness on its prevention</p>	<p>Number of registered sex workers of determined hot spots/ area in the city oriented on STD/STI/HIV/AIDS prevention at the end of December 2016</p>	<p>199 of registered sex workers of determined hot spots/area in the city oriented on STD/STI/HIV/AIDS prevention at the end of December 2016</p>	<p>199 sex workers underwent one on one counseling on STD/STI/HIV/AIDS prevention</p>	<p>300,000.00</p>	<p>150,000.00</p>	<p>150,000.00 no medicines, commodities & supplies procurement for 3rd & 4th Quarter of 2016</p>
				<p>Symposium on STD/STI/HIV/AIDS to high school students to raise level of awareness on its prevention</p>	<p>Number of high school students oriented on STD/STI/HIV/AIDS at the end of December 2016</p>	<p>10,000 of high school students oriented on STD/STI/HIV/AIDS at the end of December 2016</p>	<p>9,000 students oriented on STD/STI/HIV/AIDS</p>	<p>350,000.00</p>	<p>175,000.00</p>	<p>175,000.00 no medicines, commodities & supplies procurement for 3rd & 4th Quarter of 2016</p>
				<p>One on one counseling during vaginal smear sessions</p>	<p>Percent of sex workers with STI/STDs improved health condition/treated at the end of December 2016</p>	<p>100% of sex workers with STI/STDs improved health condition/treated at the end of December 2016</p>	<p>11 registered sex workers</p>	<p>303,900.00 (PS)</p>	<p>303,900.00 (PS)</p>	<p>Attribution -</p>
				<p>Celebration of World's AIDS Day and any event pertaining to HIV/AIDS prevention/Free HIV Tests</p>	<p>Number of IEC materials for STD/STI/HIV/AIDS Prevention during World AIDS Day celebration distributed at the end of 2016</p>	<p>1,000 IEC Materials for STD/STI/HIV/AIDS prevention during World AIDS day celebration distributed at the end of 2016</p>	<p>500 IECs on STD/STI/HIV/AIDS prevention 34 walk-in sex workers underwent HIV Test and 2 Syphilis Test</p>			
<p>Vulnerability of infants and mother to safe delivery</p> <p>Baseline Data: Infants</p> <p>Male = 4,349 Female = 4,049 Pregnant = 8,687</p>	<p>Increased number of maternal and infant deaths</p>	<p>To render quality safe motherhood and infant birth delivery all year round of 2016 to prevent infant and maternal mortality</p>	<p>Maternal and Child Health Services</p>	<p>Regular pre-natal/post – partum care and child care at 10 City Health Centers</p>	<p>Number of pregnant mothers oriented and given pre-natal and post-partum care at the end of December 2016</p>	<p>9,467 pregnant mothers oriented and given pre-natal and post-partum care at the end of December 2016</p>	<p>9,254 pregnant mothers oriented on safe pregnancy and given parental care</p>	<p>350,000.00</p>	<p>175,000.00</p>	<p>175,000.00 no medicines, commodities & supplies procurement for 3rd & 4th Quarter of 2016</p>
				<p>Training of doctors, nurses, and midwives on Safe Motherhood and Child Care (Bemonc, New Born Screening, Lactation Management and IYCF)</p>	<p>Number of trainings of doctors, nurses, and midwives conducted at the end of December 2016</p>	<p>7 trainings of doctors, nurses, and midwives conducted at the end of December 2016</p>	<p>7 trainings conducted by DOH on Safe Motherhood and Child Care to CHC staff</p>	<p>150,000.00</p>	<p>75,000.00</p>	<p>75,000.00 no medicines, commodities & supplies procurement for 3rd & 4th Quarter of 2016</p>

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<i>Client- Focused</i>										
				MCP Philhealth Accreditation of City Health Centers	Number of health centers with MCP Philhealth Accreditation at the end of December 2016	3 Health Centers with MCP Philhealth Accreditation at the end of December 2016	3 Health Centers accredited on MCP renewed	20,000.00	20,000.00	
				Construction and Rehabilitation of health facilities/lying - in clinics	Number of health facilities/lying-in clinics constructed/rehabilitated at the end of December 2016	3 health facilities/lying-in clinics constructed/rehabilitated at the end of December 2016	3 Lying-in clinics /health centers constructed and rehabilitated	400,000.00	400,000.00	
Vulnerability of minors, youth and adults to illegal substance	Prevalence of illegal drug abuses among minors, youth and adults within the city	To properly educate youth, minors, and parents on the negative effects of illegal drugs	Anti-Drug Campaign	Information Education Campaign in Barangay level of the City	Number of barangays benefited by Anti-Drug Campaign/Information at the end of December 2016	40 Barangays benefited by Anti-Drug Campaign/Information at the end of December 2016	? barangays	1,800,000.00	732,000.00	1,068,000.00
Insufficient Family income of farmers Baseline Data: 6,753 farmers	Low supply of subsidized priced seeds, fertilizer and other farm products for production	Increase family income through increased agricultural production and livelihood opportunities.	Rice Production	Distribution of rehab certified seeds in subsidized price	Number of farmers provided with rehab subsidized seeds at the end of December 2016	100 farmers provided with rehab subsidized seeds at the end of December 2016	120 farmers affected by thypoan Lando provided with rehab subsidized seeds	7,423,520.00	237,320.00 (PS) attribution	Attribution Employee's Salaries, travelling expenses, and other miscellaneous expenses
				Distribution of subsidized hybrid seeds	Number of farmers provided with subsidized hybrid seeds at the end of June 2016	350 farmers provided with subsidized hybrid seeds at the end of June 2016	377 farmers provided with subsidized hybrid seeds		1,605,000.00 (PS) attribution	
				Distribution of fertilizer (Full Subsidy)	Number of farmers provided with fertilizer (full subsidy) at the end of December 2016	115 farmers provided with fertilizer (full subsidy) at the end of December 2016	115 farmers benefited on fertilizer distribution		139,200.00 (PS) attribution	
			Corn Production	Distribution of Subsidized Hybrid Corn Seeds	Number of farmers provided with subsidized hybrid corn seeds at the end of December 2016	100 farmers provided with subsidized hybrid corn seeds at the end of December 2016	70 farmers benefited on subsidized hybrid corn seeds male-65 female-5		70,000.00 (PS) attribution	

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		Improve farming activities through mechanized farming	Agricultural Farming	Distribution of Shallow Tube Well	Number of farmers provided with shallow tube well at the end of December 2016	30 farmers benefited on shallow tube well distribution at the end of December 2016			2,160,000.00 attribution (PS)	Attribution Employee's Salaries, travelling expenses, and other miscellaneous expenses	
				Distribution of Rice Reaper	Number of farmers provided with rice reaper at the end of December 2016	4 farmers provided with rice reaper at the end of December 2016			4 farmers		600,000.00 attribution (PS)
		Ease the burden of repacking goods with fast and presentable repacked products	Livelihood	Provision of packing machine and packing materials	Number of farmers provided with packing machine and packing materials at the end of December 2016	10 farmers provided with packing machine and packing materials at the end of December 2016			10 farmers		50,000.00 attribution (PS)
		Increase family income through livelihood program	Livelihood Training	Provision of Training on Tinapa Making and materials	Number of farmers provided with Training and materials on Tinapa Making at the end of December 2016	13 farmers provided with Training and materials on Tinapa Making at the end of December 2016			13 female farmers		500,000.00 attribution (PS)
				Provision of Training and materials for Veggie Noodles Making	Number of farmers provided with Training and materials on Veggie Noodles Making at the end of December 2016	40 farmers provided with Training and materials on Veggie Noodles Making at the end of December 2016			40 women		1,000,000.00 attribution (PS)
			Livestock Production	Distribution of Buck	Number of farmers provided with Farmer's Livestock's School on Goat Enterprise Mgt the end of December 2016	36 farmers provided with Farmer's Livestock's School on Goat Enterprise Mgt. at the end of December 2016			36 farmers Male- 28 Female-8		1,062,000.00 attribution (PS)
Lack of access of men and women to basic services provided	No established concrete, safe and convenient road networks impassable roads due to urban flooding	To have a concrete, safe, fast, economical, accessible and reliable inter-barangay/municipal/city and interurban mobility of people, goods and services	Concreting of road at *Sitio Molave, Brgy. San Isidro, Tarlac City *Brgy. Matatalaib, Tarlac City	-Planning, -Road networking -Construction of well-planned and safe roads (standard, with proper lighting system, accessible and economical) by priority -Monitoring and evaluation	Length of road constructed at the end of December 2016	Length: 92 In. m@ 4 m width (Area = 153.33 sq. m)	Length: 92 In. m@ 4 m width (Area = 153.33 sq. m)	400,000.00	400,000.00		
						Length: 184 In.m. @ 4 m. width (Area = 306.67 sq.m.)	Length: 184 In.m. @ 4 m. width (Area = 306.67 sq.m.)	800,000.00	800,000.00		

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			Brgy. Baras Baras Tarlac City		Length of road constructed at the end of December 2016	Length: 314 In.m. @ 4 m. width (Area = 523.84 sq.m.)	Length: 314 In.m. @ 4 m. width (Area = 523.84 sq.m.)	1,366,542.00	1,366,542.00	
			*San Roque to San Vicente (via NIA Road)Tarlac City			Length: 314 In.m. @ 4 m. width (Area = 523.84 sq.m.)	Length: 314 In.m. @ 4 m. width (Area = 523.84 sq.m.)	3,500.000.00	3,500.000.00	
			Construction of Service Road leading to Proposed Site of City Hospital at Brgy.Binauganan Tarlac City		Length of road constructed at the end of December 2016	Length: 360 In.m. @ 4 m. width (Area = 600.21 sq.m.)	Length: 360 In.m. @ 4 m. width (Area = 600.21 sq.m.)	1,565,758.00	1,565,758.00	
Increased number of OSY, Women and unemployed adults seeking employment alternative means of livelihood Male=48 Female= 103	Lack of education, information, and additional livelihood skills Lack of resources to start a small business	To educate beneficiaries through conduct of free livelihood skills training To develop and enhance the capability of OSY, women, and unemployed adults by providing free livelihood and skills training activities	Skills Training Program	Conduct of free livelihood and skills training in such as Massage Therapy, Basic Reflexology, Beauty Care, and Small Appliance Repair in the different barangay of the city	Number of Trainings conducted and number of OSY and unemployed adults trained at the end of December 2016	14 Trainings conducted and 151 OSY ,women and unemployed adults trained at the end of December 2016	14 trainings Massage Therapy Male = 4 Female = 15 Basic Reflexology Male= 6 Female= 52 Beauty care Male= 11 Female= 36 Small Appliance Repair Male=27 Female= 0	200,205.00 64,980.00 (PS)	179,510 64,980.00 (PS)	20,695.00
		To assist beneficiaries in making their existing livelihood activities grow into profitable and sustainable business	Livelihood Project	Conduct of Trainings for Livelihood Programs and Distribution of Nego Kart and Starter Kits	Number of beneficiaries provided with trainings Nego Kart and starter kits at the end of December 2016	beneficiaries provided with trainings, Nego Kart and starter kits at the end of December 2016	26 beneficiaries Male= 11 Female= 15			
Increased number of college students seeking financial support to sustain educational expenses	Lack of resources and employment opportunities for students	To provide assistance to students to support their college education and help them enhance and develop knowledge skills towards industrialization	Special Program for Employment of Students (SPES)	Provision of summer jobs to deserving students through Special Program for Employment of Students)SPES)	Number of 15 to 25 year old deserving students employed during semester/ summer break at the end of December 2016	50 deserving students employed during semester/ summer break at the end of December 2016	50 students Male=28 Female=22	243,000.00	243,000.00	

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Difficulties in achieving women's economic empowerment Cooperative Male = 26 Female = 184 Waterlily Handicraft Male= 12 Female = 184	Lack of livelihood or business opportunities available for women	Provide sustainable means of livelihood for women	Implementation of " Balik Sigla sa Kooperatiba " Program where technical and financial assistance are given to accredited women's cooperative	Technical and financial assistance (Loans) granted to accredited cooperatives including women's cooperative	Number of women cooperatives granted loans at the end of December 2016	5 women's cooperative granted loans at the end of December 2016	Loans Granted to 5 Women Cooperatives	4,000,000.00	1,800,000.00	2,200,000.00
							Sulong Tulong Coop.-350,000.00 Dela Paz MPC 350,000.00 Kababaihan ngDPCH 400,000.00 San Jose Mother,s Coop. 500,000.00 Lote -200,000.00			
Water Lily Handicrafts: Male = 14 Female = 9			Implementation of " of Livelihood Program at Grassroot Level "	Water Lily Handicrafts Skills Training Program	Production of marketable and generally acceptable quality products at the end of December 2016	200 food trays , baskets, gift bags, tray produced at the end of December 2016	200 food trays , baskets, gift bags, tray produced at the end of December 2016	200,000.00	200,000.00	
Organization- focused										
Sub Total								74,051,396.87	61,595,608.37	12,455,788.50
Grand Total (MOOE+CO+PS)									61,595,608.37	
Consolidated and Prepared by:				Noted by:		Approved by:			Date:	
MELINDA A. PAMINTUAN CSWD Staff				JIMBO Y. SORAINO OIC-CSWD		MARIA CRISTINA C. ANGELES City Mayor			Day/Month/Year	